2027 ADOPTED BUDGET Summary - TOWN of OAKFIELD

REVENUES	2026 ADOPTED	2027 ADOPTED	Percent change from 2026 to 2027
General Account beginning balance	55,459	61,279	
TOWN TAX LEVY	223,576	229,497	2.6%
SPECIAL ASSESSMENTS	0	0	0.0%
INTERGOVERNMENTAL REVENUES	271,642	276,547	1.8%
LICENSES & PERMITS	6,645	7,300	9.9%
FINES, FORFEITURES and PENALTIES	0	0	0.0%
PUBLIC CHARGES for SERVICES	14,100	14,800	5.0%
INTERGOVERNMENTAL CHARGES for SERVICES	0	0	0.0%
MISCELLANEOUS REVENUES	3,500	4,050	15.7%
OTHER FINANCING SOURCES	0	0	0.0%
TOTAL REVENUES	574,922	593,473	3.2%

EXPENDITURES	2026 ADOPTED	2027 ADOPTED	Percent change from 2026 to 2027
GENERAL GOVERNMENT	111,950	125,650	12.2%
PUBLIC SAFETY	42,542	44,579	4.8%
PUBLIC WORKS	279,500	334,150	19.6%
HEALTH & HUMAN SERVICES	5,400	5,400	0.0%
CULTURE, RECREATION & EDUCATION	1,500	1,500	0.0%
CONSERVATION & DEVELOPMENT	4,500	5,000	11.1%
CAPITAL OUTLAY	0	0	0.0%
DEBT SERVICE	47,751	47,761	0.0%
OTHER FINANCING USES	500	500	0.0%
TO Contingency Fund-Future Capital Outlay	20,000	20,000	0.0%
General Account ending balance	61,279	8,933	
TOTAL EXPENDITURES	574,922	593,473	3.2%